

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: Florida International University Date of Report: 10/30/2020 Covering Quarter Ending: 09/30/2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$19,150,978 Section (a)(2): \$2,824,773 Section (a)(3): \$0 Final Report?

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹	\$0	\$0	\$0	
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$4,162,890	\$0	\$0	Housing and Meal Plan Refunds
Providing tuition discounts.		\$0	\$0	
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$1,950	\$0	\$0	Annual subscription for learning tools for students; webcams for students
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment. Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off	\$4,532	\$0	\$0	Student hotspots
	\$0	\$0	\$0	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$8,759	\$0	\$0	Completion of Spring courses in Summer semester due to social distancing requirements; additional hours worked to prepare college

¹ To support any element of the cost of attendance (as defined under Section 472 of the Higher Education Act of 1965, as amended (HEA)) per Section 18004(c) of the CARES Act and the [Interim Final Rule](#) published in the [Federal Register](#) on June 17, 2020 (85 FR 36494). Community Colleges in California, all public institutions in Washington State, and all institutions in Massachusetts have different requirements due to recent U.S. District Court actions. [HEERF litigation updates can be found here.](#)

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
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student support services for remote Tc (

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
				units providing remote student support; various software licenses.
Other Uses of (a)(1) Institutional Portion funds. ⁴	\$187,547			COVID-19 Testing Lab to help detect or prevent the spread of COVID-19
Other Uses of (a)(2) or (a)(3) funds, if applicable. ⁵		\$0	\$0	
Quarterly Expenditures for each Program	\$5,930,751	\$0	\$0	
Total of Quarterly Expenditures	\$5,930,751			

Form Instructions

: On each form, fill out the

chart) funds in the "Quarterly Expenditures for each Program" row, and the grand total of all three in the "Total of Quarterly Expenditures" row. Round expenditures to the nearest dollar.

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